

Vineyard Church Financial Report for Sept 2018-August 2019

GIVING: \$582k

General Fund	\$457.9k	Supports the vision of the church.
Building Fund	\$97.3k	Pays down our loan, Renovations, etc.
Vision Fund	\$15.5k	Moon Bounces, Fence, Patio Furniture
4Corners	\$5.9k	Remembering the Poor
Financial Assistance Fund	\$9.7k	Helps those in financial crisis (Church contributes an additional \$12k from general fund each year)
Youth Missions	\$8.5k	Mexico Trip

EXPENSES: \$549k

Staff	\$287.8	Salaries, Benefits
Facility	\$81k	Renovations, Repairs, Cleaning, Grounds, Utilities
Loan Payment	\$60k	<i>Our balance was \$225k on 8/31/19!</i>
Admin	\$23.6k	Insurance, Subscriptions, Office, etc.
Ministry	\$39.5k	See Below
Outreach	\$57.2k	See Below

MINISTRY DETAIL: \$39.5k

Youth	\$21.4k	Missions Trip, Weekly Programming
VineyardKids	\$5.7k	Curriculum, Volunteer Appreciation, Supplies
Worship	\$4.8k	Equipment, Training
Other	\$16.2k	Connect, Care, Spiritual Formation, Serve Teams

OUTREACH DETAIL: \$57.2k

Financial Assistance	\$15.4k	Helps people in financial crisis
Vineyard Movement	\$13.7k	Visit vineyardusa.org to learn more about our movement
Missions	\$14.2k	Peurto Rico Partnership
Church Planting	\$4.1k	New churches in Princeton, NJ & Newark, DE
Events	\$7.2k	Events designed to serve our community
Community Outreach	\$3k	Phoenixville Dinner, etc.